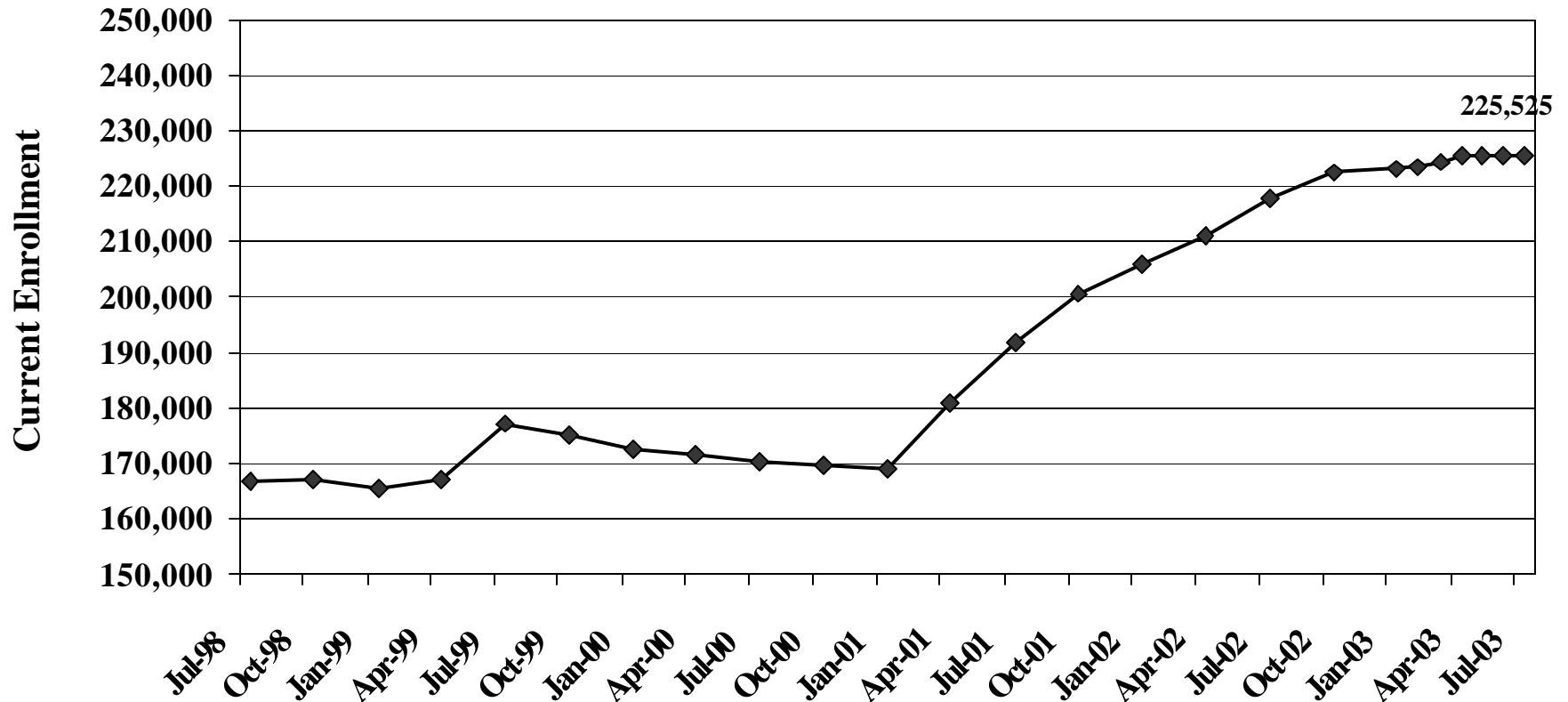


Number of Children Currently Enrolled in Low/No Cost Health Care Coverage Programs* Ages 0 through 20, San Diego County, July 2003

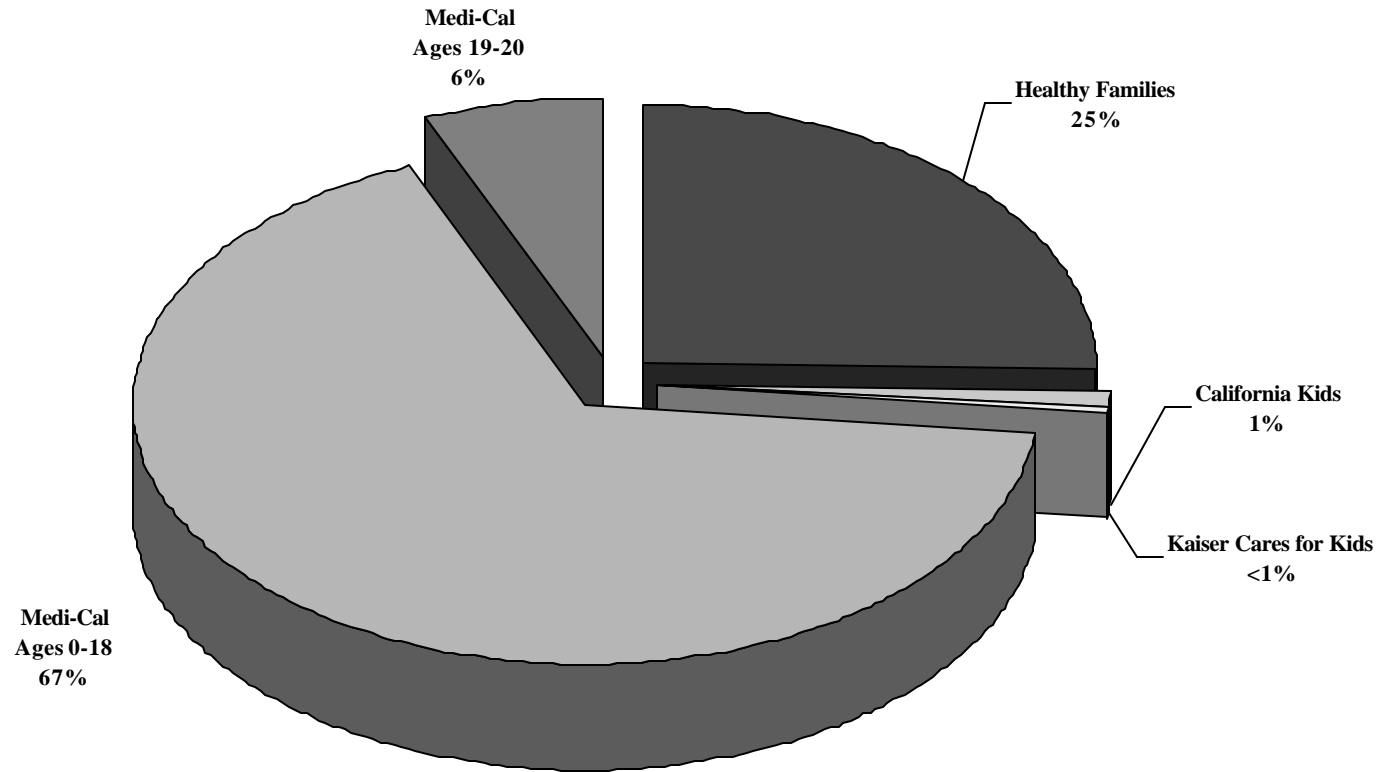


* Programs are: Healthy Families, Medi-Cal, California Kids and Kaiser Cares for Kids.

Sources: Healthy Families data from Managed Risk Medical Insurance Board web page (<http://www.mrmib.ca.gov>), Healthy Families Monthly Reports, Current Enrollment by County. Medi-Cal data from County of San Diego, HHSA, Medi-Cal Monthly Enrollment Report. Kaiser Cares for Kids and California Kids data provided by each program's administrator, respectively.

Notes: Monthly data captures enrollment at a point in time; data for previous months may be updated at a future point in time. During the time period presented, not all programs had monthly data; therefore, some of the monthly fluctuation may represent multiple months of data. Healthy Families and Kaiser Cares for Kids data was not available until June 1999, and California Kids not until August 1999.

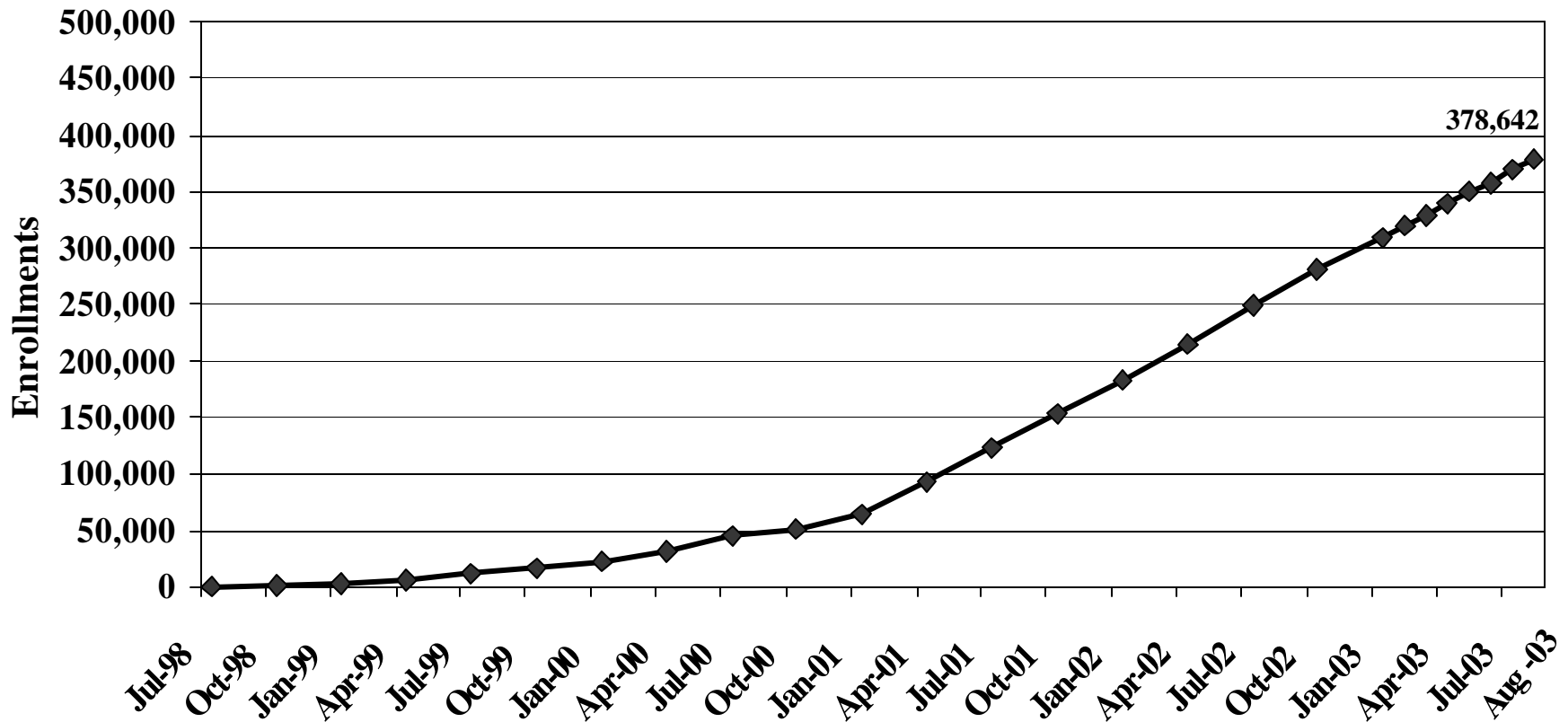
Distribution of Children Currently Enrolled in Low/No Cost Health Care Coverage Programs San Diego County, July 2003



Total Enrollment= 225,525

Sources: Healthy Families data from Managed Risk Medical Insurance Board web page (<http://www.mrmib.ca.gov>), Healthy Families Monthly Reports, Current Enrollment by County. Medi-Cal data from County of San Diego, HHSA, Medi-Cal Monthly Enrollment Report. Kaiser Cares for Kids and California Kids data provided by each program's administrator, respectively.

Enrollments since July 1998 in Low/No Cost Health Care Coverage Programs* Ages 0 through 20, San Diego County, August 2003

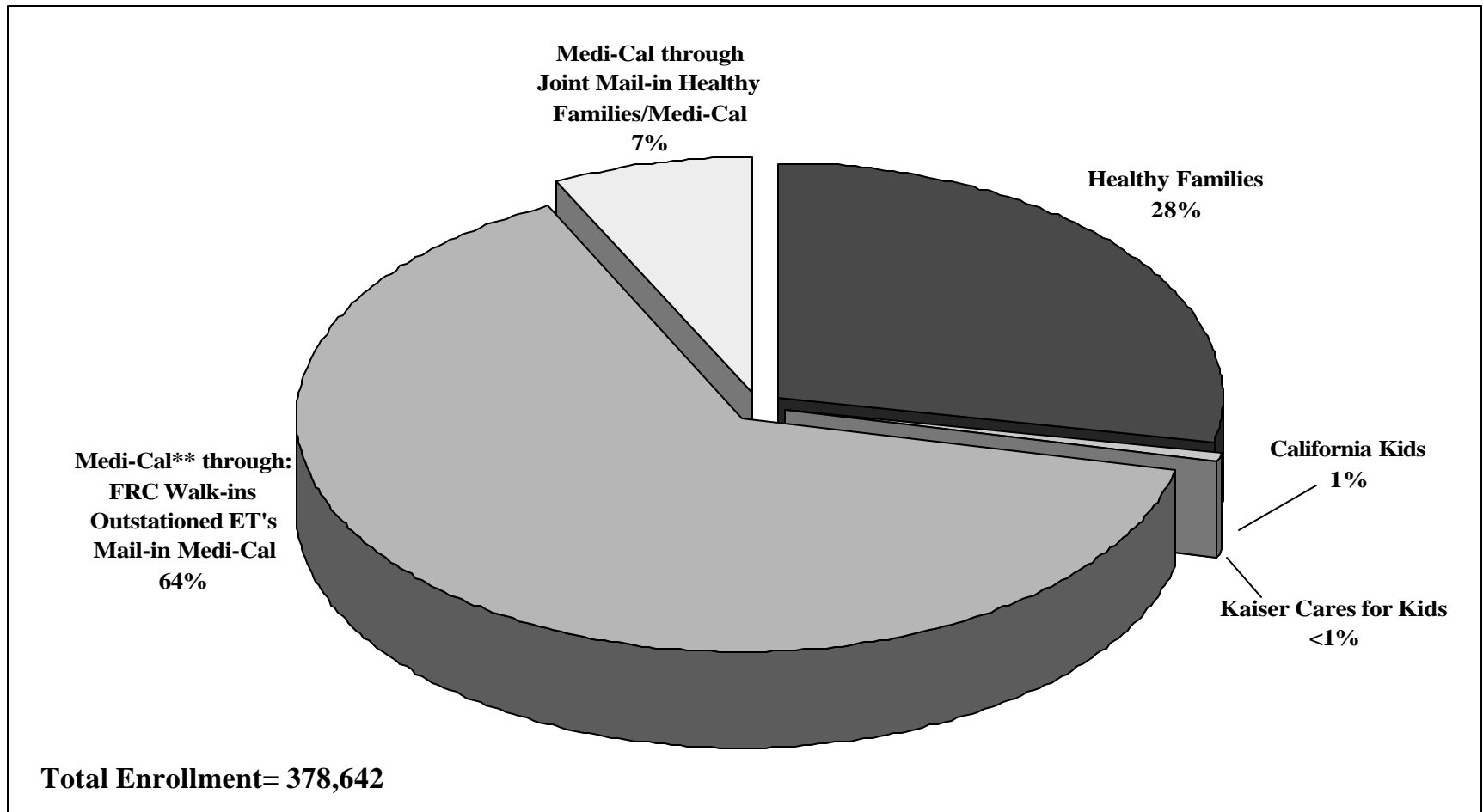


Programs are: Healthy Families, Medi-Cal, Joint Mail-In Healthy Families/Medi-Cal, California Kids and Kaiser Cares for Kids.

Sources: Healthy Families data from Managed Risk Medical Insurance Board web page (<http://www.mrmib.ca.gov>), Healthy Families Monthly Reports, Current Enrollment by County. Medi-Cal data from County of San Diego, HHSA Medi-Cal Monthly Enrollment Report. Joint Mail-In Healthy Families/Medi-Cal data from County of San Diego, HHSA, Regional Support. Kaiser Cares for Kids and California Kids data provided by each program's administrator, respectively.

Notes: Medi-Cal enrollments through Family Resource Centers (FRC's), Outreach Workers (OW's), and Mail-In Medi-Cal include: 1) Enrollment attributed to new outreach efforts conducted in 2000 (difference between 1999 and 2000 monthly enrollments) and 2) Total enrollment through current month shown in 2002. Monthly data captures enrollment at a point in time; data for previous months may be updated at a future point in time. Kaiser Cares for Kids data was not available until June 1999, Mail-In Medi-Cal not until July 1999 and California Kids not until August 1999.

Distribution of Enrollments since July 1998 in Children's Low/No Cost Health Care Coverage Programs San Diego County, August 2003

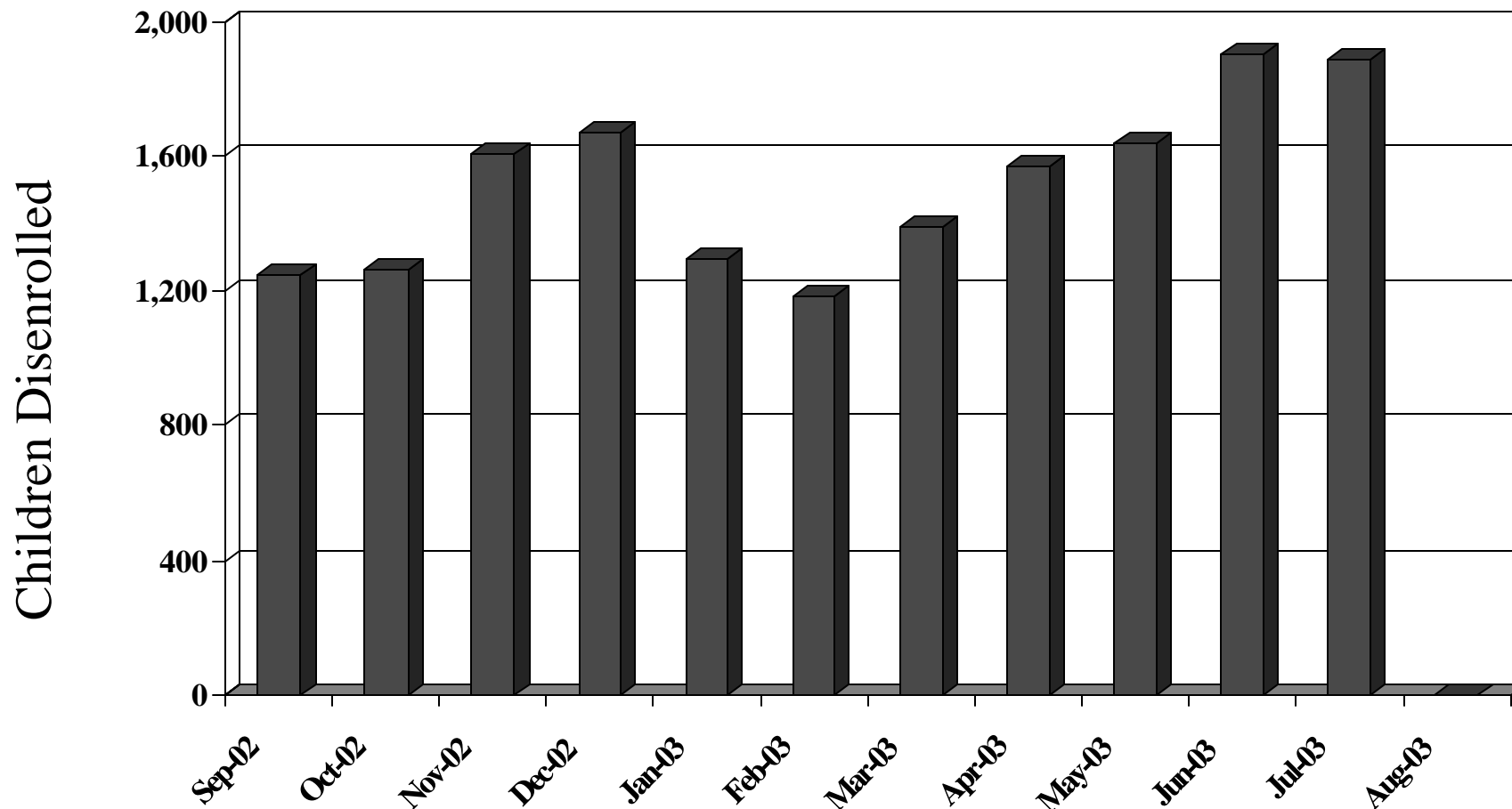


Sources: Healthy Families data from Managed Risk Medical Insurance Board web page (<http://www.mrmib.ca.gov>), Healthy Families Monthly Reports, Current Enrollment by County. Medi-Cal data from County of San Diego, HHSA Medi-Cal Monthly Enrollment Report. Joint Mail-In Healthy Families/Medi-Cal data from County of San Diego, HHSA, Regional Support. Kaiser Cares for Kids and California Kids data provided by each program's administrator, respectively.

****Note:** Medi-Cal enrollments through Family Resource Centers (FRC's), Outstationed ET's, and Mail-In Medi-Cal include: 1) Enrollment attributed to new outreach efforts conducted in 2000 (difference between 1999 and 2000 monthly enrollments) and 2) Total enrollment through current month shown in 2002.

Healthy Families Disenrollment in Last 12 Months

San Diego County, August 2003



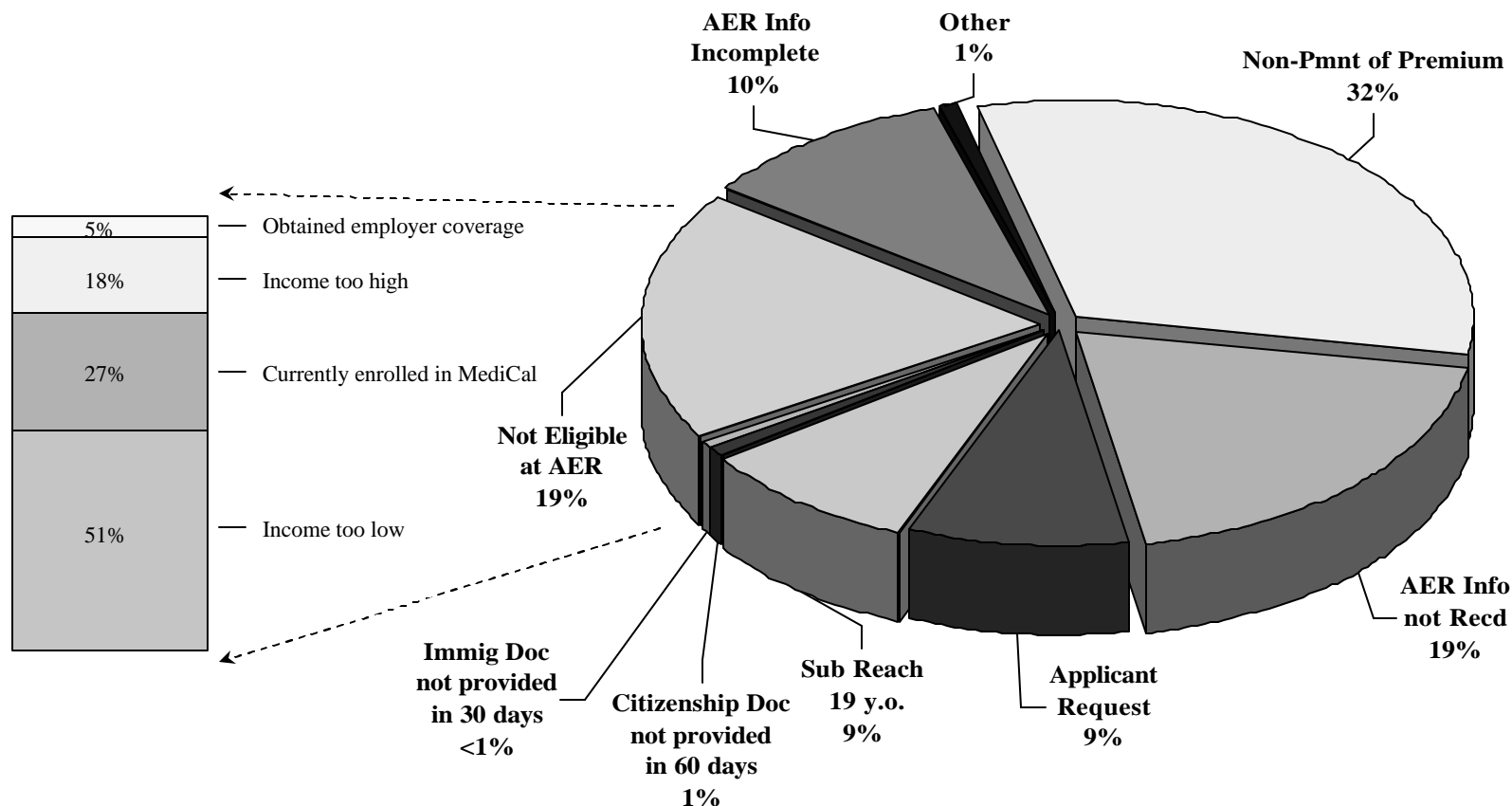
Total Disenrollment Since Inception= 33,525 (31.7% of the 105,840 total ever enrolled)

Disenrollment in Last 12 Months= 16,658 (69.5% of the 23,972 enrolled in the last 12 months)

Source: Managed Risk Medical Insurance Board Home Page- Healthy Families Monthly Reports, Disenrollment Statistics (<http://www.mrmib.ca.gov>).

County of San Diego, HHS, Children, Youth & Families, Health Assessment, Planning & Promotion

Distribution of Healthy Families Disenrollment Reasons California, June 1998 - August 2003



Total Disenrollment Since Inception = 410,270 (37.9% of the 1,081,730 total ever enrolled)

Disenrollment in Last 12 Months = 188,435 (69.0% of the 273,128 enrolled in the last 12 months)

*AER= annual eligibility review.

Source: Managed Risk Medical Insurance Board Home Page- Healthy Families Monthly Reports, Disenrollment Statistics (<http://www.mrmib.ca.gov>).

Negative Force

Healthy Families, Ages 0-20 Disenrollments Increasing Faster Than Enrollments 12-Month Periods over 2000-03

